



COMMITTEE ON RULES

I Mina'trentai Unu na Liheslaturan Guåhan • The 31st Guam Legislature
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Rory J. Respicio
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February 16, 2012

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bill numbers listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bill No.:	158-31 (COR)	326-31 (COR)	413-31 (COR)
	248-31 (COR)	341-31 (LS)	
	276-31 (COR)	362-31 (LS)	
	289-31 (COR)	399-31 (LS)	

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2012 FEB 17 AM 9:28

**BUREAU OF BUDGET & MANAGEMENT RESEARCH**OFFICE OF THE GOVERNOR
Post Office Box 2950, Hagåtña Guam 96932EDDIE BAZA CALVO
GOVERNORRAY TENORIO
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DIRECTORSTEPHEN J. GUERRERO
DEPUTY DIRECTOR


FEB 16 2012

Senator Rory J. Respicio
Chairperson, Committee on Rules
I Mina'trentai Unu na Liheslaturan Guåhan
The 31st Guam Legislature
155 Hesler Place
Hagåtña, Guam 96932

Hafa Adai Senator Respicio:

Transmitted herewith is the Fiscal Note on the following Bill Nos.: 158-31(COR), 248-31(COR), 276-31(COR), 289-31(COR), 326-31(COR), 341-31(COR), 362-31(LS), 399-31(LS), and 413-31(COR).

If you have any question(s), please do not hesitate to call the office at 475-9412/9106.


JOHN A. RIOS
Director

Enclosures

cc: Senator Vicente (ben) Pangelinan

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 276-31(COR)**

AN ACT TO REQUIRE THE DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES TO CONDUCT A FEASIBILITY STUDY ON PROVIDING AFTER-HOUR URGENT CARE SERVICES IN THE PUBLIC HEALTH CENTERS.

Department/Agency Appropriation Information

Dept./Agency Affected: Public Health & Social Services	Dept./Agency Head: James W. Gillan
Department's General Fund (GF) appropriation(s) to date:	49,573,959
Department's Other Fund (Specify) appropriation(s) to date: (Healthy Futures Fund, Environmental Health Fund, Unreserved Fund Balance of Sanitary Inspection Revolving Fund)	6,817,674
Total Department/Agency Appropriation(s) to date:	\$56,391,633

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2011 Unreserved Fund Balance ¹		\$0	\$0
FY 2012 Adopted Revenues	\$0	\$0	\$0
FY 2012 Appro. (P.L. 31-75 & 31-77)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2012 (if applicable)	FY 2013	FY 2014	FY 2015	FY 2016
General Fund	1/ \$0	\$0	\$0	\$0	\$0	\$0
Healthy Futures Fund	1/ \$0	\$0	\$0	\$0	\$0	\$0
Total	1/ \$0	\$0	\$0	\$0	\$0	\$0

1. Does the bill contain "revenue generating" provisions? // Yes /x/ No
If Yes, see attachment
2. Is amount appropriated adequate to fund the intent of the appropriation? // N/A // Yes // No
If no, what is the additional amount required? \$ // N/A
3. Does the Bill establish a new program/agency? // Yes /x/ No
If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
Is there a federal mandate to establish the program/agency? // Yes /x/ No
4. Will the enactment of this Bill require new physical facilities? // Yes /x/ No
5. Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: // Yes /x/ No
// Requested agency comments not received by due date /x/ Other: Time Constraints

Analyst: Orilda J. Guerrero Date: 2/16/12 Director: John A. Rios Date: 2/16/12
Orilda J. Guerrero John A. Rios, Director

Footnotes:

1/ Section 4 of the proposed legislation authorizes *I Maga' Lahan Gudhan* to transfer up to Ten Thousand Dollars (\$10,000) from any unencumbered appropriations of the General Fund or Healthy Futures Fund to cover the cost of the feasibility study on providing after-hour urgent care services in the public health centers. There may be a potential fiscal impact for additional funding requirements as the actual cost of the feasibility study is not determined at this time.